



Luann G. Welmer, Clerk-Treasurer

**CITY COUNCIL MEETING  
CITY HALL  
TUESDAY, SEPTEMBER 18, 2012  
6:00 O'CLOCK P.M.**

**I. Meeting Called to Order**

- A. Opening Prayer
- B. Pledge of Allegiance
- C. Roll Call
- D. Acceptance of Minutes

**II. Unfinished Business Requiring Council Action**

- A. Second Reading of an Ordinance entitled "ORDINANCE NO.\_\_\_\_, 2012, AN ORDINANCE PROVIDING FOR THE ADDITIONAL APPROPRIATION OF FUNDS FOR THE BUDGET YEAR 2012." Luann Welmer.
- B. Second Reading of an Ordinance entitled "ORDINANCE NO.\_\_\_\_, 2012, AN ORDINANCE FIXING SALARIES AND WAGES OF OFFICERS AND EMPLOYEES OF THE CITY OF COLUMBUS, INDIANA FOR CALENDAR YEAR 2013." Jeff Logston.
- C. Second Reading of an Ordinance entitled "ORDINANCE NO.\_\_\_\_, 2012, AN ORDINANCE SETTING THE SALARIES OF ELECTED OFFICIALS FOR THE YEAR 2013." Jeff Logston.

**III. New Business Requiring Council Action**

- A. Public Hearing and Reading of a Resolution entitled "RESOLUTION NO.\_\_\_\_, 2012, RESOLUTION CONFIRMING RESOLUTION No. 17, 2012, THE DECLARATION OF A CERTAIN AREA PROPOSED TO BE WITHIN THE CITY OF COLUMBUS, AN ECONOMIC REVITALIZATION AREA AND QUALIFYING CERTAIN REAL PROPERTY, IMPROVEMENTS AND MACHINERY AND EQUIPMENT FOR PROPERTY TAX ABATEMENT." (Woodland Associates, LLC). Mary Ferdon.

- B. Reading of a Resolution entitled "RESOLUTION NO.\_\_\_\_\_, 2012, RESOLUTION AUTHORIZING THE MAYOR AND THE CLERK-TREASURER TO EXECUTE STATEMENT OF BENEFIT FORMS IN CONJUNCTION WITH AN APPLICATION FOR TAX ABATEMENT IN A DESIGNATED PROPOSED ECONOMIC REVITALIZATION AREA PURSUANT TO INDIANA CODE 6-1.1-12.1-7." (Woodland Associates, LLC). Mary Ferdon.
- C. Reading of a Resolution entitled "RESOLUTION NO.\_\_\_\_\_, 2012, RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS TO AUTHORIZE THE MAYOR TO APPOINT A FIRE CHIEF/DIRECTOR OF EMERGENCY MANAGEMENT PURSUANT TO I.C. 36-8-4-6(c)." Jeff Logston.
- D. Reading of a Resolution entitled "RESOLUTION NO.\_\_\_\_\_, 2012, RESOLUTION IDENTIFYING A SPECIFIC PROPERTY WITH CONDITIONS AND AUTHORIZING ACTIVITIES TO ADDRESS SAID CONDITIONS IN THE CITY OF COLUMBUS." (REMC, Inc. site). Heather Pope.
- E. Reading of a Resolution entitled "RESOLUTION NO.\_\_\_\_\_, 2012, RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA AUTHORIZING THE SUBMITTAL OF THE DISASTER RECOVERY APPLICATION TO THE INDIANA OFFICE OF COMMUNITY AND RURAL AFFAIRS AND ADDRESSING RELATED MATTERS." (REMC, Inc. site). Heather Pope.
- F. First Reading of an Ordinance entitled "ORDINANCE NO.\_\_\_\_\_, 2012, AMENDED FROM ORDINANCE NO. 10, 2012 (ORIGINAL ORDINANCE NO. 24, 2011) 2012 SALARY ORDINANCE." Jeff Logston.
- G. Public Hearing and First Reading of an Ordinance entitled "ORDINANCE NO.\_\_\_\_\_, 2012, AN ORDINANCE FOR APPROPRIATIONS AND TAX RATES FOR 2013." Jeff Logston.

#### **IV. Other Business**

- A. Standing Committee and Liaison Reports
- B. Discussion Items:
  - Smoking Ordinance

C. Next regular meeting is scheduled for Tuesday, **October 2, 2012 at 6:00 o'clock P.M. in City Hall.**

D. Adjournment.

ORDINANCE NO. \_\_\_\_\_, 2012

AN ORDINANCE PROVIDING FOR THE ADDITIONAL  
APPROPRIATION OF FUNDS FOR THE BUDGET YEAR 2012

WHEREAS, the Indiana General Assembly, has adopted a policy to grant local units of government all powers that they need for the effective operation of government as to local affairs through Indiana Code 36-1-3-2; and

WHEREAS, the State of Indiana is restructuring the PERF schedule to be paid bi-weekly instead of quarterly;

WHEREAS, it is necessary to appropriate additional funds from the following areas:

1000 Parks Department PERF	\$ 37,884.00
1000 Parks Department PERF (Commons N/R)	\$ 10,502.00
1000 Aviation PERF	\$ 4,622.00
1000 General Fund Civilian PERF	\$102,537.00
1000 General Fund Fire/Police PERF	\$463,687.00
1000 Motor Vehicle Highway PERF	\$ 18,473.00

WHEREAS, there are additional funds in the amount of \$637,705.00 available for this purpose and these funds must be appropriated for the purpose before they can be spent;

NOW THEREFORE BE IT ORDERED AND ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA that the funds in the amount of Six Hundred Thirty-Seven Thousand Seven Hundred and Five Dollars (\$637,705.00) and shall be paid for during the 2012 budget year and the same is hereby appropriated and ordered to be paid from the various funds for the City of Columbus, Indiana and for the purposes herein specified to the laws governing the same:

1000 Parks Department PERF	\$ 37,884.00
1000 Parks Department PERF (Commons N/R)	\$ 10,502.00
1000 Aviation PERF	\$ 4,622.00
1000 General Fund Civilian PERF	\$102,537.00
1000 General Fund Fire/Police PERF	\$463,687.00
1000 Motor Vehicle Highway PERF	\$ 18,473.00

This Ordinance shall be in full force and effect from and after its passage and approval according to the laws of the State of Indiana.



ADOPTED, by the Common Council of the City of Indiana, this  
\_\_\_\_ day of \_\_\_\_\_, 2012 at \_\_\_\_\_ o'clock P.M. by a vote of  
\_\_\_\_ ayes and \_\_\_\_\_ nays.

\_\_\_\_\_  
Presiding Officer

ATTEST:

\_\_\_\_\_  
Luann Welmer  
Clerk Treasurer of the City of Columbus, Indiana

Presented to me, the Mayor of Columbus, Indiana, the \_\_\_\_\_ day of  
\_\_\_\_\_, 2012 at \_\_\_\_\_ o'clock P.M.

\_\_\_\_\_  
Kristen Brown  
Mayor of the City of Columbus, Indiana

ORDINANCE NO. \_\_\_\_, 2012  
2013 SALARY ORDINANCE

AN ORDINANCE FIXING SALARIES AND WAGES OF OFFICERS AND EMPLOYEES OF THE CITY  
OF COLUMBUS, INDIANA FOR CALENDAR YEAR 2013.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA:

SECTION I - SALARIED

That, and from after the first day of January, 2013, the following salaried employees of the City of Columbus, Indiana shall receive no more than the amount listed below the column named "MAXIMUM." The "Entry" column is entered as a guideline for suggested beginning salary.

	SALARY ENTRY	SALARY MAXIMUM
<b>ANIMAL CARE SERVICES CENTER</b>		
Animal Care Services Manager .....	\$ 31,518	\$ 45,026
Animal Care Services Officer (4) .....	\$ 25,312	\$ 36,160
<b>AVIATION</b>		
Manager .....	\$ 52,022	\$ 74,317
Office Supervisor .....	\$ 24,654	\$ 35,220
Maintenance Manager.....	\$ 37,713	\$ 53,876
<b>BOARD OF WORKS</b>		
Citizens Members(4) .....		\$ 2,544
<b>CITY GARAGE DEPARTMENT</b>		
MVH:		
City Garage Operations Manager .....	\$ 43,335	\$ 61,908
MVH Foreman .....	\$ 29,728	\$ 42,468
Sanitation:		
Sanitation Foreman .....	\$ 29,728	\$ 42,468
Office Administrator .....	\$ 25,428	\$ 36,325
Secretary.....	\$ 24,359	\$ 34,799
Traffic:		
Foreman .....	\$ 29,728	\$ 42,468
<b>CITY HALL</b>		
Building Supervisor .....	\$ 34,828	\$ 49,755
<b>CLERK-TREASURER</b>		
Administrative Assistant .....	\$ 23,523	\$ 33,604
Chief Deputy Clerk Treasurer .....	\$ 38,162	\$ 54,517
Accts Payable/Receivable .....	\$ 27,876	\$ 39,823
Payroll and Benefits Manager .....	\$ 32,148	\$ 45,926
Deputy Clerk Treasurer.....	\$ 28,971	\$ 41,387
<b>COMMUNITY DEVELOPMENT</b>		
Executive Director .....	\$ 48,534	\$ 69,335
Communications and Program Coordinator .....	\$ 32,247	\$ 46,068
Secretary .....	\$ 24,359	\$ 34,798
<b>ENGINEERING</b>		
City Engineer .....	\$ 55,160	\$ 78,800
Assistant Engineer .....	\$ 44,862	\$ 64,088
Senior Engineering Technician .....	\$ 37,063	\$ 52,947
Engineering Technicians (3) .....	\$ 27,328	\$ 39,041
<b>FIRE DEPARTMENT</b>		
Master Mechanic (Civilian).....	\$ 31,423	\$ 44,890
Chief & Director of Emergency Management.....	\$ 55,160	\$ 78,800
Deputy Chief (2).....	\$ 38,535	\$ 55,050
Battalion Chiefs (4) .....	\$ 37,309	\$ 53,299
Public Information Officer .....	\$ 35,997	\$ 51,424
Investigator/Inspectors (2) .....	\$ 35,997	\$ 51,424
Captains (6) .....	\$ 35,997	\$ 51,424
Training Officer .....	\$ 35,997	\$ 51,424
Lieutenants (17) .....	\$ 34,844	\$ 49,778
Firefighters (61) .....	\$ 30,479	\$ 43,541
Fire Systems Operator .....	\$ 24,362	\$ 34,803
Records Clerk .....	\$ 24,362	\$ 34,803
<b>HUMAN RESOURCES</b>		
Director of Human Resources .....	\$ 48,534	\$ 69,335
Benefits Coordinator .....	\$ 26,161	\$ 37,373
<b>HUMAN RIGHTS</b>		
Director .....	\$ 48,534	\$ 69,335
Deputy Director .....	\$ 31,411	\$ 44,873
Secretary .....	\$ 24,359	\$ 34,798

INFORMATION SERVICES		
Asst Manager of Information Services .....	\$ 37,761	\$ 53,944
Technician .....	\$ 29,705	\$ 42,436
LEGAL DEPARTMENT		
City Attorney .....	\$ 55,160	\$ 78,800
MAYOR'S OFFICE		
Executive Secretary .....	\$ 26,527	\$ 37,896
METROPOLITAN PLANNING		
Manager.....	\$ 43,042	\$ 61,488
OPERATIONS AND FINANCE		
Director of Operations and Finance .....	\$ 52,656	\$ 75,222
Financial Analyst / Purchasing Manager .....	\$ 30,282	\$ 43,260
Admin Asst .....	\$ 24,359	\$ 34,798
PARK AND RECREATION		
Director of Parks & Recreation .....	\$ 57,723	\$ 82,461
Assistant Director of Parks & Rec .....	\$ 43,218	\$ 61,740
Director of Business Services .....	\$ 43,218	\$ 61,740
Administrative Assistant.....	\$ 31,137	\$ 44,481
Director of Park Operations .....	\$ 43,218	\$ 61,740
Park Maintenance Manager.....	\$ 38,290	\$ 54,701
Director of Sports Program and Athletic Facilities.....	\$ 43,218	\$ 61,740
Accounts Payable Specialist.....	\$ 24,359	\$ 34,798
Sports Coordinator.....	\$ 28,056	\$ 40,081
Director of Recreation .....	\$ 43,218	\$ 61,740
Secretary - Park Operations .....	\$ 24,359	\$ 34,798
Customer Service Specialist.....	\$ 24,359	\$ 34,798
Payroll/HR Specialist.....	\$ 24,359	\$ 34,798
Project & Resource Development Director.....	\$ 38,290	\$ 54,701
Recreation/CGC Program Manager.....	\$ 36,210	\$ 51,728
Marketing Coordinator .....	\$ 28,056	\$ 40,081
Aquatics Director.....	\$ 36,352	\$ 51,932
Project Planning Director.....	\$ 28,056	\$ 40,081
The Commons Manager.....	\$ 38,290	\$ 54,701
The Commons Administrative Asst .....	\$ 24,359	\$ 34,798
Parking Garage Administrator .....	\$ 24,359	\$ 34,798
Receptionist/Lead Secretary CGC/FFY.....	\$ 24,359	\$ 34,798
Hamilton Center Secretary.....	\$ 24,359	\$ 34,798
Hamilton Center Manager.....	\$ 27,987	\$ 39,982
POLICE PARKING METER OFFICE		
Administrative Specialist Supervisor .....	\$ 24,464	\$ 34,949
Meter Attendants (1) .....	\$ 21,733	\$ 31,047
PLANNING DEPARTMENT		
Director .....	\$ 52,832	\$ 75,474
Assistant Director .....	\$ 43,712	\$ 62,446
Senior Planner(2).....	\$ 34,720	\$ 49,600
Associate Planners (2) .....	\$ 29,179	\$ 41,684
Office Administrator .....	\$ 25,814	\$ 36,877
Enforcement Coordinator.....	\$ 31,524	\$ 45,035
POLICE DEPARTMENT		
Chief .....	\$ 45,308	\$ 64,726
Deputy Chief (1).....	\$ 40,076	\$ 57,251
Captains (2) .....	\$ 38,155	\$ 54,508
Lieutenants (10) .....	\$ 36,586	\$ 52,266
Sergeants (15) .....	\$ 34,892	\$ 49,846
Patrol Officers (49) .....	\$ 31,490	\$ 44,985
Mechanic .....	\$ 28,425	\$ 40,607
Secretary - Chief .....	\$ 25,576	\$ 36,537
Administrative Specialist (4) .....	\$ 23,523	\$ 33,604
REDEVELOPMENT		
Director of Redevelopment .....	\$ 48,534	\$ 69,335
TRANSIT		
Coordinator .....	\$ 29,728	\$ 42,468
Operations Asst .....	\$ 25,428	\$ 36,325
TECHNOLOGY ADVISORY COMMITTEE		
Community Information Technology Executive....	\$ 49,237	\$ 70,338

# SECTION II - HOURLY

That, and from after the First day of January, 2013, the following hourly employees of the City of Columbus, Indiana shall receive no more than the rate listed below the column named "MAXIMUM." The "ENTRY" column is entered as a guideline for a suggested beginning salary.

	ENTRY	MAXIMUM
<b>ANIMAL CARE SERVICES CENTER</b>		
Kennel Assistant .....	\$ 10.10	\$ 14.43
<b>AVIATION</b>		
Maintenance Laborer (2) .....	\$ 11.52	\$ 16.46
Part Time Laborers (4) .....	\$ 7.92	\$ 11.31
<b>CITY GARAGE DEPARTMENT</b>		
MVH:		
Operators (5) .....	\$ 12.84	\$ 18.34
Drivers (11) .....	\$ 12.23	\$ 17.46
Sanitation:		
Operator (4) .....	\$ 12.84	\$ 18.34
Drivers (16) .....	\$ 12.23	\$ 17.46
Part Time Driver (5) .....	\$ 9.95	\$ 14.22
Shop and Garage:		
Mechanic .....	\$ 14.89	\$ 21.27
Mechanic's Assistant .....	\$ 12.84	\$ 18.34
Driver .....	\$ 12.23	\$ 17.46
Traffic:		
Drivers (4) .....	\$ 12.23	\$ 17.46
<b>CITY HALL</b>		
Building and Grounds Maintenance (2) .....	\$ 11.01	\$ 15.73
Custodian (2) .....	\$ 10.38	\$ 14.83
<b>COMMUNITY DEVELOPMENT</b>		
Special Events Coordinator .....	\$ 9.16	\$ 13.09
<b>PARK AND RECREATION - Full Time</b>		
Athletic Facilities Assistant Team Leader .....	\$ 12.18	\$ 18.29
Assistant Head Custodian FFY .....	\$ 12.80	\$ 18.29
Mechanic (1) .....	\$ 15.31	\$ 21.87
Assistant Mechanic .....	\$ 12.80	\$ 18.29
Maintenance Supervisor .....	\$ 16.72	\$ 23.89
General Operator .....	\$ 12.80	\$ 18.28
Head Custodian .....	\$ 13.70	\$ 19.57
Assistant Team Leader - Grounds (2) .....	\$ 12.80	\$ 18.29
Head Custodian FFY .....	\$ 13.70	\$ 19.57
Team Leader - Grounds .....	\$ 13.70	\$ 19.57
Athletic Facilities Supervisor .....	\$ 15.29	\$ 21.84
Athletic Facilities Laborer (2) .....	\$ 10.07	\$ 14.84
Team Leader .....	\$ 13.70	\$ 19.57
Laborer - Maintenance and Grounds (6) .....	\$ 10.07	\$ 14.84
Assistant Team Leader .....	\$ 12.80	\$ 18.29
Donner Custodian .....	\$ 10.07	\$ 14.84
Custodian - FFY (4) .....	\$ 10.07	\$ 14.84
<b>PARK AND RECREATION - Part Time &amp; Seasonal</b>		
Park Patrol (6) .....	\$ 9.01	\$ 15.43
Part Time Maintenance & Grounds Laborer (11) .....	\$ 7.25	\$ 10.91
Office Worker (3) .....	\$ 7.25	\$ 12.55
Landscape Mgmt. Interns (4) .....	\$ 7.25	\$ 10.91
Police Security (Off Duty) .....	\$ 31.67	\$ 45.24
Recreation Staff Member (50) .....	\$ 7.25	\$ 15.37
Donner Night Supervisor (8) .....	\$ 7.25	\$ 10.53
Donner Pool Guards (35) .....	\$ 7.25	\$ 13.56
Donner Center Part Time Custodian .....	\$ 7.25	\$ 10.91
Donner Pool Staff Member (50) .....	\$ 7.25	\$ 21.65
Custodian - FFY .....	\$ 7.25	\$ 10.91
Marketing Coordinator .....	\$ 12.45	\$ 19.26
Secretary Park OPS .....	\$ 10.56	\$ 16.72
<b>PARK AND RECREATION - NON REVERTING</b>		
The Commons Maintenance Team Leader .....	\$ 13.30	\$ 19.58
The Commons Maintenance Asst. Team Leader .....	\$ 12.42	\$ 18.29
The Commons Maintenance Labor (4) .....	\$ 10.07	\$ 14.84
Hamilton Center Operations Manager .....	\$ 12.42	\$ 18.28
Hamilton Center Staff Member (PT) (35) .....	\$ 7.25	\$ 22.29
Customer Service Specialist .....	\$ 7.25	\$ 9.75
Athletic Facilities Laborer (FT) (2) .....	\$ 10.07	\$ 14.83
Parking Garage Maintenance Laborers (2) .....	\$ 10.07	\$ 14.83
Recreation Leaders (25) .....	\$ 7.25	\$ 15.37
Gymnastics Staff Members (20) .....	\$ 7.25	\$ 18.95
Sports Staff Members (50) .....	\$ 7.25	\$ 20.96
Concession/Batting Cage Attendants (PT) (12) .....	\$ 7.25	\$ 13.17

PLANNING DEPARTMENT			
Office Assistant .....	\$	9.44	\$ 13.49
POLICE DEPARTMENT			
Part-time Secretary.....	\$	-	\$ -
TRANSIT			
Bus Driver (15) .....	\$	12.23	\$ 17.46
Mechanic .....	\$	14.89	\$ 21.27
On-Call Driver (9) .....	\$	12.23	\$ 17.46
Part-time Administrative (3) .....	\$	8.79	\$ 12.55

### SECTION III - OTHER PAYMENTS

The Following Maximum Expenditures shall be allowed in compliance with provisions of the City Personnel Policy as currently in force.

ANIMAL CARE SERVICES CENTER			
Overtime .....	\$	9,382	
AVIATION			
Overtime .....	\$	3,994	
CITY GARAGE DEPARTMENT			
MVH:			
Overtime .....	\$	82,836	
Sanitation:			
Overtime .....	\$	73,537	
Faithful Service .....	\$	2,700	
Shop and Garage:			
Overtime .....	\$	13,042	
Traffic:			
Overtime .....	\$	20,994	
Faithful Service .....	\$	1,200	
CITY HALL			
Overtime .....	\$	4,152	
ENGINEERING			
Faithful Service Pay .....	\$	1,200	
FIRE DEPARTMENT			
Scheduled Overtime .....	\$	160,472	
Unscheduled Overtime .....	\$	145,528	
Longevity (Per Policy) .....	\$	415,204	
Additional Service (Per Policy) .....	\$	8,400	
Holidays (Per Policy) .....	\$	226,228	
Uniforms (\$900 Per Person) .....	\$	85,500	
College Credit (Per Policy) .....	\$	57,900	
Hazmat Certification Pay .....	\$	28,500	
EMS Certification Pay .....	\$	70,000	
Military Service Pay .....	\$	12,000	
HUMAN RIGHTS			
Overtime .....	\$	482	
PARK AND RECREATION			
Overtime .....	\$	63,667	
Faithful Service Pay.....	\$	4,600	
POLICE DEPARTMENT			
Faithful Service .....	\$	2,400	
Overtime .....	\$	164,536	
Longevity (Per Policy) .....	\$	240,549	
Detective Incentive Pay (Per policy).....	\$	20,400	
Uniforms (\$900 Per Officer) .....	\$	67,475	
College Credit & Military Pay (Per Policy) .....	\$	177,900	
Shift Differential (5% & 10%) .....	\$	138,800	
Total Per Diem for School Guards .....	\$	116,321	
(max \$32.47 Per Guard Per Day)			
Uniforms (\$500 Per Parking Attendant) .....	\$	500	
Specialty Pay (\$1,000 per year):			
K-9 .....	\$	2,000	
SWAT .....	\$	13,000	
Water Rescue .....	\$	10,000	
Bomb Technician .....	\$	3,000	
Specialty Pay (\$500 per year):			
FTO .....	\$	6,000	
Accident Reconstructionist .....	\$	1,000	
Polygraph Examiner .....	\$	1,000	
Negotiator .....	\$	4,000	

CSI .....	\$ 1,000
ILEA Instructor .....	\$ 11,500
Breath Test Operator .....	\$ 7,500
Bike Patrol .....	\$ 5,000
Drug Recognition Expert .....	\$ 1,000
Certified Fraud Examiner .....	\$ 500
D.A.R.E. Instructor .....	\$ 3,500
Honor Guard .....	\$ 4,000

TRANSIT DEPARTMENT

Overtime .....	\$ 25,122
Faithful Service.....	\$ 2,700

PASSED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA on this the \_\_\_\_ day  
of \_\_\_\_\_, 2012, by vote of \_\_\_\_ ayes and \_\_\_\_ nays.

\_\_\_\_\_  
Presiding Officer of the Common Council  
of Columbus, Indiana

ATTEST:

\_\_\_\_\_  
Clerk of the Common Council of Columbus, Indiana

Presented by me to the Mayor of Columbus, Indiana, this \_\_\_\_ day of \_\_\_\_\_, 2012,  
at \_\_\_\_ o'clock, \_\_.M.

\_\_\_\_\_  
Clerk-Treasurer of the City of

Approved and signed by me this \_\_\_\_ day of \_\_\_\_\_, 2012, at \_\_\_\_ o'clock \_\_.M.

\_\_\_\_\_  
Mayor of the City of Columbus, Indiana

Proposed changes from 2013 Salary Ordinance as presented on 9.3.12:

SALARY:

Removed Salary Entry for BOW

Corrected MVH Foreman, Sanitation Foreman and Traffic Foreman to be equal

Removed additional Secretary from Human Rights

Corrected number of positions for Police Admin Specialists

HOURLY:

Corrected MVH, Sanitation, Shop and Garage, and Traffic Drivers and Operators to be equal

Added Comm Development Part Time Assistant per budget discussion - had left off



ORDINANCE NO. \_\_\_\_\_, 2012

AN ORDINANCE SETTING THE SALARIES  
OF ELECTED OFFICIALS FOR THE YEAR 2013

WHEREAS, the Common Council of the City of Columbus, Indiana, desires to set forth the salaries of certain elected officials for the year 2013.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, THAT:

**SECTION I**

The salary of the Mayor of the City of Columbus shall be set at eighty-five thousand one hundred and twenty dollars (\$85,120.00) for the year 2013.

**SECTION II**

The salary of the Clerk Treasurer of the City of Columbus shall be set at sixty-eight thousand one hundred and forty-five dollars (\$68,145.00) for the year 2013.

**SECTION III**

The salary of each of the seven (7) Council Members of the Columbus Common Council shall be set at seven thousand one hundred and nineteen dollars (\$7,119.00) for the year 2013.

**SECTION IV**

This Ordinance shall be in full force and effect from and after its passage. Taxpayers appearing at such meetings shall have a right to be heard thereon.

**SECTION V**

In addition to the above salaries, the Mayor and the Clerk Treasurer, as full-time city employees, shall also be entitled to the same fringe benefits as other full-time city employees as set forth within the City of Columbus Personnel Policy Manual.

ADOPTED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS,  
INDIANA on this \_\_\_\_ day of \_\_\_\_\_, 2012, by a vote of \_\_\_\_\_ ayes  
and \_\_\_\_\_ nays.

\_\_\_\_\_  
Presiding Officer of the Common Council

ATTESTED:

\_\_\_\_\_  
Luann Welmer  
Clerk of the Common Council

Presented by me to the Mayor of Columbus, Indiana, the \_\_\_\_ day of  
\_\_\_\_\_, 2012, at \_\_\_\_\_ o'clock \_\_\_\_\_.M.

\_\_\_\_\_  
Kristen S. Brown  
Mayor, City of Columbus

\_\_\_\_\_  
Luann Welmer  
Clerk Treasurer, City of Columbus

RESOLUTION NO. \_\_\_\_\_, 2012

**A RESOLUTION CONFIRMING RESOLUTION No. 17, 2012,**  
**THE DECLARATION OF A CERTAIN AREA PROPOSED TO BE WITHIN THE**  
**CITY OF COLUMBUS, AN ECONOMIC REVITALIZATION AREA AND**  
**QUALIFYING CERTAIN REAL PROPERTY, IMPROVEMENTS AND**  
**MACHINERY AND EQUIPMENT FOR PROPERTY TAX ABATEMENT**  
**Woodland Associates, LLC**

**WHEREAS**, the City of Columbus (hereinafter "City"), Indiana, recognizes the need to stimulate growth and maintain a sound economy; and

**WHEREAS**, the Columbus Common Council ("Council") further recognizes that it is in the best interest of the City to provide incentives to stimulate investment within the community; and

**WHEREAS**, Indiana Code 6-1.1-12.1 et seq. provides for a program of real property and personal property tax abatement within "Economic Revitalization Areas" ("ERA"); and

**WHEREAS**, Indiana Code 6-1.1-12.1 empowers the Council to designate Economic Revitalization Areas by following a procedure involving adoption of a preliminary declaratory resolution, providing public notice, conducting a public hearing and adopting a final resolution confirming the declaratory resolution or a modified version of the declaratory resolution or rescinding the declaratory resolution; and

**WHEREAS**, Woodland Associates, LLC is scheduled to become the owners of the entire fee interest in certain real estate which after annexation of a part of the real estate, will be entirely in the City, which is legally described in **Exhibit "A"** (attached hereto and incorporated herein); and

**WHEREAS**, during a previous Council meeting, the Council received evidence about whether the area legally described on **Exhibit "A"** should be designated as an Economic Revitalization Area upon annexation to the City, and on September 4, 2012, the Council adopted a preliminary declaratory resolution, Columbus Common Council Resolution No. 17, 2012 (hereinafter "Resolution No. 17, 2012"), designating the area described on **Exhibit "A"** as an Economic Revitalization Area upon annexation to the City and fixed 6:00 p.m., on Tuesday, September 18, 2012, in the Council Chambers, Columbus City Hall, 123 Washington Street, Columbus, Indiana, for a final public hearing for the receiving of any remonstrances or objections from any person in or affected by the area legally described on **Exhibit "A"** or its designation as an Economic Revitalization Area after September 18, 2012, and upon completion of the annexation of the Area to the City; and

**WHEREAS**, proper legal notice was published indicating the adoption of Resolution No. 17, 2012, and stating when and where the public hearing would be held; and

**WHEREAS**, at such public hearing, any and all additional evidence and testimony along with any and all remonstrances and objections presented were considered, and such additional evidence and testimony either confirm the Council's determination that the said real estate will be an Economic Revitalization Area after annexation of the area to the City qualified for property tax abatement or did not refute that determination.

**NOW, THEREFORE, BE IT RESOLVED THE COLUMBUS COMMON COUNCIL THAT:**

**Section 1.** The Columbus Common Council hereby takes "final action" as that phrase is contemplated in Indiana Code 6-1.1-12.1 *et seq.* with regard to the adoption of Columbus Common Council Resolution No 17, 2012, on September 4, 2012.

**Section 2.** The Columbus Common Council hereby confirms certain findings made with Resolution No. 17, 2012, and make such additional findings and determinations as follows:

1. That said described property in **Exhibit "A"** will be located within the jurisdiction of Columbus Common Council for purposes set forth in Indiana Code 6-1.1-12.1-2 *et seq.*, contingent upon completion of the annexation of the Area to the City of Columbus; and
2. That this Council has determined, based on information provided by the applicant and other evidence before the Council, that this site has become undesirable for or impossible of normal development and occupancy inasmuch as normal development and growth has not occurred in the area and is not expected to occur without the current proposed additional financial incentives; and
3. That the improvement of the real estate described herein would be to the benefit and welfare of all citizens and taxpayers of the City of Columbus; and
4. That the subject real estate is zoned AP (Agricultural Preferred) according to the City of Columbus Zoning Ordinance and Woodland Associates, LLC has filed for rezoning with the Columbus Plan Commission to rezone to I-3 (Industrial: Heavy); and

5. That upon completion of the annexation of the Area, designation of the Area described in **Exhibit A** as an "Economic Revitalization Area" will provide employment opportunities to residents of the City of Columbus and the County of Bartholomew.

**Section 3.** The area legally described on the attached **Exhibit "A"** is designated as the proposed Economic Revitalization Area in the City of Columbus, Indiana and will become such after annexation of the Area to the City.

**Section 4.** Upon annexation to the City, the deductions to be allowed within the said Economic Revitalization Area shall be as allowed under Indiana Code 6-1.1-12.1 et seq.

**Section 5.** The Economic Revitalization Area designation will terminate ten (10) years after September 4, 2012. However, this proposed termination does not limit the period of time the applicant or the successor owner is entitled to receive a partial abatement of property taxes relative to redevelopment or rehabilitation activities completed or the installation of new manufacturing equipment before the date the Economic Revitalization Area designation is terminated.

**Section 6.** Two (2) copies of **Exhibit "A"**, which describes the Economic Revitalization Area, are on file in the office of Clerk-Treasurer of Columbus, Indiana, and the Common Council directs the Clerk-Treasurer to maintain for public inspection two (2) copies of said **Exhibit "A"** in the files of the Clerk-Treasurer.

**Section 7.** A certified copy of this Resolution shall be sent to the Bartholomew County Auditor.

**Section 8.** The Council hereby confirms Columbus Common Council Resolution No. 17, 2012, adopted September 4, 2012, and the designated area described on **Exhibit "A"** will become an Economic Revitalization Area upon completion of the annexation of said area to the City of Columbus..

**Section 9.** The sections, paragraphs, sentences, clauses and phrases of this Resolution are separable, and if any phrase, clause, sentence, paragraph or section of this Resolution shall be declared unconstitutional, invalid or unenforceable by the valid judgment or decree of a court of competent jurisdiction, such unconstitutionality, invalidity, or under enforceability shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Resolution.

**Section 10.** This Resolution shall be effective immediately upon its passage, subject to the appeal proceedings through the court action contemplated by Indiana Code 6-1.1-12.1 et seq.

*ADOPTED BY THE COMMON COUNCIL OF COLUMBUS, INDIANA*, on  
this the \_\_\_\_\_ day of \_\_\_\_\_, 2012, by a vote of \_\_\_\_\_ ayes and \_\_\_\_\_  
nays.

\_\_\_\_\_  
Kristen S. Brown, Mayor  
Presiding Officer of the Common Council

ATTEST:

\_\_\_\_\_  
Luann Welmer  
Clerk of the Common Council

Presented by me to the Mayor of Columbus, Indiana, this \_\_\_\_\_ day of  
\_\_\_\_\_, 2012 at \_\_\_\_\_ o'clock \_\_\_\_\_ M.

\_\_\_\_\_  
Luann Welmer  
Clerk-Treasurer

Approved and signed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2012, at  
\_\_\_\_\_ o'clock \_\_\_\_\_ M.

\_\_\_\_\_  
Kristen S. Brown  
Mayor of the City of Columbus, Indiana

## **Exhibit A**

### **Legal Description of Morris Property**

Commencing at the southwest corner of 17-1/3 acres by parallel lines off the north side of the southwest quarter of the southwest quarter of Section 10, Township 8 North, Range 5 East; thence east eight (8) rods; thence north ten (10) rods; thence west eight (8) rods; thence south ten (10) rods to the place of beginning, (known as the Sweet Ireland School Property), situated in Bartholomew County, Indiana.

ALSO: seventeen and one-third (17 1/3} acres by parallel lines off of the north side of the southwest quarter of the southwest quarter of Section Ten (10} Township Eight (8) North, Range Five (5) East in Bartholomew County, State of Indiana, EXCEPT: commencing at the southwest corner thereof; thence east eight (8) rods; thence north ten (10) rods; thence west eight (8) rods; thence south ten (10) rods, to the place of beginning.



RESOLUTION NO. \_\_\_\_, 2012

RESOLUTION AUTHORIZING THE MAYOR AND  
THE CLERK-TREASURER TO EXECUTE STATEMENT  
OF BENEFIT FORMS IN CONJUNCTION WITH  
AN APPLICATION FOR TAX ABATEMENT IN  
A DESIGNATED PROPOSED ECONOMIC  
REVITALIZATION AREA PURSUANT  
TO INDIANA CODE 6-1.1-12.1-7

*WHEREAS*, the Common Council of the City of Columbus, Indiana, has previously designated, through various prior resolutions, a certain area proposed to be annexed into the City of Columbus, Indiana, to be known as an economic revitalization area after annexation of the area to the City of Columbus and as contemplated pursuant to **INDIANA CODE 6-1.1-12.1-7**; and

*WHEREAS*, **INDIANA CODE 6-1.1-12.1-1, et seq.** provides that the Common Council of the City of Columbus, Indiana, approve the statement of benefits forms associated with the application in conjunction with personal and real property tax abatement areas designated as an economic revitalization area; and

*WHEREAS*, Woodland Associates, LLC desires and seeks tax abatement associated with the redevelopment or rehabilitation of its real property and the purchase of personal property after annexation of the area to the City of Columbus, and as contemplated by **INDIANA CODE 6-1.1-12.1-7**; and

*WHEREAS*, the Common Council of the City of Columbus, Indiana, finds that:

- a. The estimate of the value of the redevelopment or rehabilitation is reasonable for projects of that nature and the estimate of the cost of the new manufacturing equipment is reasonable for equipment of that nature;
- b. The estimate of the number of individuals who will be employed or whose employment will be retained can be reasonably expected to result from the proposed installation of the new manufacturing equipment and the redevelopment or rehabilitation of its real property;
- c. The estimate of the annual salaries of those individuals who will be employed or whose employment will be retained can be reasonably expected to result from the proposed installation of new manufacturing equipment and the redevelopment or rehabilitation of its real property;
- d. Any other benefits about which information was requested are benefits that can be reasonably expected to result from the proposed installation of new manufacturing equipment and the redevelopment or rehabilitation of its real property;
- e. Upon annexation of the area to the City of Columbus, the deduction allowed for real property pursuant to **INDIANA CODE 6-1.1-12.1-4** shall be allowed for ten (10) years, and the deduction allowed for new manufacturing equipment shall be allowed for ten (10) years;

- f. The totality of benefits is sufficient to justify the deduction; and

*WHEREAS*, the Common Council of the City of Columbus, Indiana, deems it to be in the best interest of the City of Columbus, Indiana, in order to stimulate economic development and provide for additional jobs, that such real and personal property tax abatement be granted upon the annexation of the area to the City of Columbus; and

*WHEREAS*, Woodland Associates, LLC has submitted for purposes of review by the Common Council of the City of Columbus, Indiana, a statement of benefits form, a copy of which is attached hereto and made a part hereof as “**Exhibit A**”.

*NOW, THEREFORE, BE IT RESOLVED*, by the Common Council of the City of Columbus, Indiana, that:

1. The Common Council of the City of Columbus, Indiana, finds that:

a. The estimate of the value of the proposed redevelopment or rehabilitation is reasonable for projects of that nature, and the estimate of the value of the proposed new manufacturing equipment is reasonable for projects of that nature; and

b. The estimate of the number of individuals who will be employed or whose employment will be retained can be reasonably expected to result from the proposed purchase and installation of the new manufacturing equipment and the redevelopment or rehabilitation of its real property;

c. The estimate of the annual salaries of those individuals who will be employed or whose employment will be retained can be reasonably expected to result from the proposed purchase and installation of new manufacturing equipment and the redevelopment or rehabilitation of its real property;

d. Any other benefits about which information was requested are benefits that can be reasonably expected to result from the proposed purchase and installation of new manufacturing equipment and the redevelopment or rehabilitation of its real property;

e. Upon annexation of the property to the City of Columbus, the deduction allowed for real property pursuant to **INDIANA CODE 6-1.1-12.1-4** shall be allowed for ten (10) years, and the deduction allowed for new manufacturing equipment shall be allowed for ten (10) years;

- f. The totality of benefits is sufficient to justify the deduction;

2. The Mayor of the City of Columbus, Indiana, and the Clerk-Treasurer of the City of Columbus, Indiana, are hereby authorized by the Common Council of the City of Columbus, Indiana, upon annexation of the property to the City of Columbus, to execute the statement of benefit form attached hereto as **Exhibit A** for purposes of facilitating the real and personal property tax abatement of the applicant herein.

Resolution No. \_\_\_\_, 2012  
Page Three

***ADOPTED BY THE COMMON COUNCIL OF COLUMBUS, INDIANA***, on this the  
\_\_\_\_ day of \_\_\_\_\_, 2012, by a vote of \_\_\_\_ ayes and \_\_\_\_ nays.

\_\_\_\_\_  
Kristen Brown, Presiding Officer of the  
Common Council

ATTEST:

\_\_\_\_\_  
Luann Welmer, Clerk of the Common Council

Presented by me to the Mayor of Columbus, Indiana, this \_\_\_\_ day  
of \_\_\_\_\_, 2012 at \_\_\_\_\_ o'clock \_\_\_\_\_.M.

\_\_\_\_\_  
Clerk-Treasurer

Approved and signed by me this \_\_\_\_ day of \_\_\_\_\_, 2012, at  
\_\_\_\_ o'clock \_\_\_\_\_.M.

\_\_\_\_\_  
Mayor of the City of  
Columbus, Indiana

## EXHIBIT A


**STATEMENT OF BENEFITS  
REAL ESTATE IMPROVEMENTS**

State Form 51787 (R3 / 12-11)

Prescribed by the Department of Local Government Finance

20\_\_ PAY 20\_\_

FORM SB-1 / Real Property

This statement is being completed for real property that qualifies under the following Indiana Code (check one box):

- ☒ Redevelopment or rehabilitation of real estate improvements (IC 6-1.1-12.1-4)  
☐ Eligible vacant building (IC 6-1.1-12.1-4.8)

**INSTRUCTIONS:**

1. This statement must be submitted to the body designating the Economic Revitalization Area prior to the public hearing if the designating body requires information from the applicant in making its decision about whether to designate an Economic Revitalization Area. Otherwise this statement must be submitted to the designating body **BEFORE** the redevelopment or rehabilitation of real property for which the person wishes to claim a deduction. "Projects" planned or committed to after July 1, 1987, and areas designated after July 1, 1987, require a STATEMENT OF BENEFITS. (IC 6-1.1-12.1)
2. Approval of the designating body (City Council, Town Board, County Council, etc.) must be obtained prior to initiation of the redevelopment or rehabilitation, **BEFORE** a deduction may be approved.
3. To obtain a deduction, application Form 322 ERA/RE or Form 322 ERA/VBD, whichever is applicable, must be filed with the County Auditor by the later of: (1) May 10; or (2) thirty (30) days after the notice of addition to assessed valuation or new assessment is mailed to the property owner at the address shown on the records of the township assessor, if any, or the county assessor.
4. Property owners whose Statement of Benefits was approved after June 30, 1991, must attach a Form CF-1/Real Property annually to the application to show compliance with the Statement of Benefits. [IC 6-1.1-12.1-5.1(b) and IC 6-1.1-12.1-5.3(j)]
5. The schedules established under IC 6-1.1-12.1-4(d) for rehabilitated property and under IC 6-1.1-12.1-4.8(1) for vacant buildings apply to any statement of benefits approved on or after July 1, 2000, unless an alternative deduction schedule is adopted by the designating body (IC 6-1.1-12.1-17). The schedules effective prior to July 1, 2000, shall continue to apply to a statement of benefits filed before July 1, 2000.

SECTION 1 TAXPAYER INFORMATION					
Name of taxpayer Woodland Associates, LLC					
Address of taxpayer (number and street, city, state, and ZIP code) 6100 W. 96th Street, Suite 250, Indianapolis, IN 46278					
Name of contact person James W. Browning		Telephone number (317) 344-7328		E-mail address jbrowning@browninginv.co	
SECTION 2 LOCATION AND DESCRIPTION OF PROPOSED PROJECT					
Name of designating body Common Council - City of Columbus, IN				Resolution number	
Location of property Block C-A-Woodside North West Park		County Bartholomew		DLGF taxing district number 020-021	
Description of real property improvements, redevelopment, or rehabilitation (use additional sheets if necessary) The company will construct a 468,000 sf warehouse facility consisting of pre-cast exterior; 32' clear height; 5,000 sf of office area; to be used to manufacture sub assembling for various major automotive and equipment suppliers				Estimated start date (month, day, year) 10/01/2012	
				Estimated completion date (month, day, year) 07/01/2013	
SECTION 3 ESTIMATE OF EMPLOYEES AND SALARIES AS RESULT OF PROPOSED PROJECT					
Current number 0.00	Salaries \$0.00	Number retained 0.00	Salaries \$0.00	Number additional 50.00	Salaries \$1,480,000.00
SECTION 4 ESTIMATED TOTAL COST AND VALUE OF PROPOSED PROJECT					
NOTE: Pursuant to IC 6-1.1-12.1-5.1 (d) (2) the COST of the property is confidential.		REAL ESTATE IMPROVEMENTS			
		COST		ASSESSED VALUE	
Current values		0.00		0.00	
Plus estimated values of proposed project					
Less values of any property being replaced		0.00		0.00	
Net estimated values upon completion of project					
SECTION 5 WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER					
Estimated solid waste converted (pounds)			Estimated hazardous waste converted (pounds)		
Other benefits					
SECTION 6 TAXPAYER CERTIFICATION					
I hereby certify that the representations in this statement are true.					
Signature of authorized representative <i>James W. Browning</i>		Title Vice President BROWNING INVESTMENTS FNC		Date signed (month, day, year) 8/21/12	

# FOR USE OF THE DESIGNATING BODY

We have reviewed our prior actions relating to the designation of this Economic Revitalization Area and find that the applicant meets the general standards adopted in the resolution previously approved by this body. Said resolution, passed under IC 6-1.1-12.1, provides for the following limitations:

- A. The designated area has been limited to a period of time not to exceed \_\_\_\_\_ calendar years \* (see below). The date this designation expires is \_\_\_\_\_.
- B. The type of deduction that is allowed in the designated area is limited to:
1. Redevelopment or rehabilitation of real estate improvements ☐ Yes ☐ No
  2. Residentially distressed areas ☐ Yes ☐ No
  3. Occupancy of a vacant building ☐ Yes ☐ No
- C. The amount of the deduction applicable is limited to \$ \_\_\_\_\_.
- D. Other limitations or conditions (specify) \_\_\_\_\_
- E. The deduction is allowed for \_\_\_\_\_ years\* (see below).
- F. Did the designating body adopt an alternative deduction schedule per IC 6-1.1-12.1-17? ☐ Yes ☐ No  
If yes, attach a copy of the alternative deduction schedule to this form.

We have also reviewed the information contained in the statement of benefits and find that the estimates and expectations are reasonable and have determined that the totality of benefits is sufficient to justify the deduction described above.

Approved (signature and title of authorized member of designating body)	Telephone number (      )	Date signed (month, day, year)
Attested by (signature and title of attester)	Designated body	

\* If the designating body limits the time period during which an area is an economic revitalization area, it does not limit the length of time a taxpayer is entitled to receive a deduction to a number of years designated under IC 6-1.12-12.1-4.

- A. For residentially distressed areas, the deduction period may not exceed five (5) years.
- B. For redevelopment and rehabilitation or real estate improvements:
1. If the Economic Revitalization Area was designated prior to July 1, 2000, the deduction period is limited to three (3), six (6), or ten (10) years.
  2. If the Economic Revitalization Area was designated after June 20, 2000, the deduction period may not exceed ten (10) years.
- C. For vacant buildings, the deduction period may not exceed two (2) years.

## EXHIBIT B-2

STATEMENT OF BENEFITS  
PERSONAL PROPERTY

State Form 51764 (R2 / 12-11)

Prescribed by the Department of Local Government Finance

FORM SB-1 / PP

## PRIVACY NOTICE

The cost and any specific individual's salary information is confidential; the balance of the filing is public record per IC 6-1.1-12.1-5.1 (c) and (d).

## INSTRUCTIONS:

1. This statement must be submitted to the body designating the Economic Revitalization Area prior to the public hearing if the designating body requires information from the applicant in making its decision about whether to designate an Economic Revitalization Area. Otherwise this statement must be submitted to the designating body BEFORE a person installs the new manufacturing equipment and/or research and development equipment, and/or logistical distribution equipment and/or information technology equipment for which the person wishes to claim a deduction. "Projects" planned or committed to after July 1, 1987, and areas designated after July 1, 1987, require a STATEMENT OF BENEFITS. (IC 6-1.1-12.1)
2. Approval of the designating body (City Council, Town Board, County Council, etc.) must be obtained prior to installation of the new manufacturing equipment and/or research and development equipment and/or logistical distribution equipment and/or information technology equipment, BEFORE a deduction may be approved.
3. To obtain a deduction, a person must file a certified deduction schedule with the person's personal property return on a certified deduction schedule (Form 103-ERA) with the township assessor of the township where the property is situated or with the county assessor if there is no township assessor for the township. The 103-ERA must be filed between March 1 and May 15 of the assessment year in which new manufacturing equipment and/or research and development equipment and/or logistical distribution equipment and/or information technology equipment is installed and fully functional, unless a filing extension has been obtained. A person who obtains a filing extension must file the form between March 1 and the extended due date of that year.
4. Property owners whose Statement of Benefits was approved after June 30, 1991, must submit Form CF-1 / PP annually to show compliance with the Statement of Benefits. (IC 6-1.1-12.1-5.6)
5. The schedules established under IC 6-1.1-12.1-4.5(d) and (e) apply to equipment installed after March 1, 2001, unless an alternative deduction schedule is adopted by the designating body (IC 6-1.1-12.1-17).

SECTION 1: TAXPAYER INFORMATION	
Name of taxpayer The Phoenix Group, Inc.	
Address of taxpayer (number and street, city, state, and ZIP code) 164 S. Park Blvd., Greenwood, IN 46143	
Name of contact person Patrick Sherman (Secretary/Treasurer) (317) 881-6670	Telephone number (317) 884-3600
SECTION 2: LOCATION AND DESCRIPTION OF PROPOSED PROJECT	
Name of designating body Common Council - City of Columbus, IN	
Location of property Block C-A WILDSIDE NORTHWEST PARK	County Bartholomew
DLGF taxing district number 020 - 021	
Description of manufacturing equipment and/or research and development equipment and/or logistical distribution equipment and/or information technology equipment. (use additional sheets if necessary) The Company plans to construct or purchase \$1,350,000 of manufacturing/testing equipment within the first three years of operation. During the same period, the Company will spend \$200,000 on a logistic distribution system.	
ESTIMATED	
START DATE	COMPLETION DATE
Manufacturing Equipment	Within 3 years
R & D Equipment	N/A
Logist Dist Equipment	Within 3 years
IT Equipment	N/A
SECTION 3: ESTIMATE OF EMPLOYEES AND SALARIES AS RESULT OF PROPOSED PROJECT	
Current number -0-	Salaries N/A
Number retained -0-	Salaries N/A
Number additional 50	Salaries 1,480,000
SECTION 4: ESTIMATED TOTAL COST AND VALUE OF PROPOSED PROJECT	
NOTE: Pursuant to IC 6-1.1-12.1-5.1 (d) (2) the COST of the property is confidential.	
MANUFACTURING EQUIPMENT	
COST	ASSESSED VALUE
Current values	-0-
Plus estimated values of proposed project	1,350,000
Less values of any property being replaced	-0-
Net estimated values upon completion of project	1,350,000
R & D EQUIPMENT	
COST	ASSESSED VALUE
Current values	-
Plus estimated values of proposed project	N/A
Less values of any property being replaced	-
Net estimated values upon completion of project	N/A
LOGIST DIST EQUIPMENT	
COST	ASSESSED VALUE
Current values	-
Plus estimated values of proposed project	200,000
Less values of any property being replaced	-0-
Net estimated values upon completion of project	200,000
IT EQUIPMENT	
COST	ASSESSED VALUE
Current values	-0-
Plus estimated values of proposed project	N/A
Less values of any property being replaced	-0-
Net estimated values upon completion of project	N/A
SECTION 5: WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER	
Estimated solid waste converted (pounds)	N/A
Estimated hazardous waste converted (pounds)	N/A
SECTION 6: TAXPAYER CERTIFICATION	
I hereby certify that the representations in this statement are true.	
Signature of authorized representative Patrick Sherman	Title Secretary/Treasurer
Date signed (month, day, year) 08/09/2012	



# FOR USE OF THE DESIGNATING BODY

We have reviewed our prior actions relating to the designation of this economic revitalization area and find that the applicant meets the general standards adopted in the resolution previously approved by this body. Said resolution, passed under IC 6-1.1-12.1-2.5, provides for the following limitations as authorized under IC 6-1.1-12.1-2.

A. The designated area has been limited to a period of time not to exceed \_\_\_\_\_ calendar years \* (see below). The date this designation expires is \_\_\_\_\_.

B. The type of deduction that is allowed in the designated area is limited to:

1. Installation of new manufacturing equipment; ☐ Yes ☐ No
2. Installation of new research and development equipment; ☐ Yes ☐ No
3. Installation of new logistical distribution equipment; ☐ Yes ☐ No
4. Installation of new information technology equipment; ☐ Yes ☐ No

C. The amount of deduction applicable to new manufacturing equipment is limited to \$ \_\_\_\_\_ cost with an assessed value of \$ \_\_\_\_\_.

D. The amount of deduction applicable to new research and development equipment is limited to \$ \_\_\_\_\_ cost with an assessed value of \$ \_\_\_\_\_.

E. The amount of deduction applicable to new logistical distribution equipment is limited to \$ \_\_\_\_\_ cost with an assessed value of \$ \_\_\_\_\_.

F. The amount of deduction applicable to new information technology equipment is limited to \$ \_\_\_\_\_ cost with an assessed value of \$ \_\_\_\_\_.

G. Other limitations or conditions (specify) \_\_\_\_\_

H. The deduction for new manufacturing equipment and/or new research and development equipment and/or new logistical distribution equipment and/or new information technology equipment installed and first claimed eligible for deduction on or after July 1, 2000, is allowed for:

- |                                     |                                      |
|-------------------------------------|--------------------------------------|
| <input type="checkbox"/> 1 year     | <input type="checkbox"/> 6 years     |
| <input type="checkbox"/> 2 years    | <input type="checkbox"/> 7 years     |
| <input type="checkbox"/> 3 years    | <input type="checkbox"/> 8 years     |
| <input type="checkbox"/> 4 years    | <input type="checkbox"/> 9 years     |
| <input type="checkbox"/> 5 years ** | <input type="checkbox"/> 10 years ** |

\*\* For ERA's established prior to July 1, 2000, only a 5 or 10 year schedule may be deducted.

I. Did the designating body adopt an alternative deduction schedule per IC 6-1.1-12.1-17? ☐ Yes ☐ No  
If yes, attach a copy of the alternative deduction schedule to this form.

Also we have reviewed the information contained in the statement of benefits and find that the estimates and expectations are reasonable and have determined that the totality of benefits is sufficient to justify the deduction described above.

Approved: (signature and title of authorized member)

Telephone number  
( )

Date signed (month, day, year)

Attested by:

Designated body

\* If the designating body limits the time period during which an area is an economic revitalization area, it does not limit the length of time a taxpayer is entitled to receive a deduction to a number of years designated under IC 6-1.1-12.1-4.5



**RESOLUTION NO. \_\_\_\_\_, 2012**

**A RESOLUTION OF THE COMMON COUNCIL OF THE  
CITY OF COLUMBUS TO AUTHORIZE THE MAYOR TO APPOINT  
A FIRE CHIEF / DIRECTOR OF EMERGENCY MANAGEMENT  
PURSUANT TO I.C. 36-8-4-6(c)**

**WHEREAS**, Indiana Code 36-8-4-6(c) requires that the Fire Chief have five (5) years of continuous service with the Columbus Fire Department immediately before being appointed to the position of Fire Chief; and

**WHEREAS**, Indiana Code 36-8-4-6(c) provides that upon the request of the Mayor the Common Council by a majority vote may allow the appointment of a Fire Chief that does not have five (5) years of continuous service with the Columbus Fire Department immediately before appointment as Fire Chief; and

**WHEREAS**, Mayor Brown does hereby request that the Common Council authorize her to appoint a candidate to the position of Fire Chief / Director of Emergency Management that has five (5) years of continuous service with the Columbus Fire Department but not immediately before appointment.

**NOW, THEREFORE BE IT RESOLVED BY THE COLUMBUS COMMON COUNCIL THAT** Mayor Brown is hereby authorized to appoint a candidate to the position of Fire Chief / Director of Emergency Management that has five (5) years of continuous service with the Columbus Fire Department but not immediately before appointment.

***ADOPTED BY THE COMMON COUNCIL OF COLUMBUS, INDIANA***, on this the \_\_\_\_ day of \_\_\_\_\_, 2012, by a vote of \_\_\_\_ ayes and \_\_\_\_ nays.

\_\_\_\_\_  
Kristen S. Brown, Mayor  
Presiding Officer of the Common Council

**ATTEST:**

\_\_\_\_\_  
Luann Welmer  
Clerk of the Common Council

Presented by me to the Mayor of Columbus, Indiana, this \_\_\_\_ day  
of \_\_\_\_\_, 2012 at \_\_\_\_\_ o'clock \_\_\_\_\_.M.

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Luann Welmer  
Clerk-Treasurer

Approved and signed by me this \_\_\_\_ day of \_\_\_\_\_, 2012, at  
\_\_\_\_\_ o'clock \_\_\_\_\_.M.

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Kristen S. Brown  
Mayor of the City of Columbus, Indiana

**RESOLUTION NO. \_\_\_\_\_ - 2012**

**A RESOLUTION  
IDENTIFYING A SPECIFIC PROPERTY WITH CONDITIONS  
AND AUTHORIZING ACTIVITIES TO ADDRESS  
SAID CONDITIONS IN THE CITY OF COLUMBUS**

**WHEREAS**, the Common Council of the City of Columbus, Indiana desires to eliminate blighted structures within the corporate limits of Columbus, Indiana; and

**WHEREAS**, the structures located at 801 2<sup>nd</sup> Street, the former REMC, Inc. site has experienced a cessation of private investment since June 8, 2008 when the structures were subjected to a major flood in the area; and

**WHEREAS**, deterioration of the structures due to flood damage has taken place as evidenced by the peeling paint, mud covered boards, caving asphalt, the removal of all finishes in the lower level of the administration building and general decay of the structures due to the impact of the flooding on the structures;

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS THAT:**

Section 1. The property within the corporate limits of the City of Columbus, Indiana specifically identified as the former REMC, Inc. site located at 801 2<sup>nd</sup> Street hereby be designated as an area in need of redevelopment as defined by IC 36-7-14.

**ADOPTED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA**, this 18<sup>th</sup> day of September, 2012, at \_\_\_\_\_ o'clock p.m., by a vote of \_\_\_\_ ayes and \_\_\_\_\_ nays.

\_\_\_\_\_  
Kristen S. Brown, Mayor  
Presiding Officer

**ATTEST:**

\_\_\_\_\_  
Luann Welmer  
Clerk-Treasurer of the City of Columbus, Indiana

Presented to me, the mayor of Columbus, Indiana, the 18<sup>th</sup> day of September, 2012 at \_\_\_\_\_ o'clock p.m.

\_\_\_\_\_  
Kristen S. Brown  
Mayor of the City of Columbus, Indiana

**RESOLUTION NO. \_\_\_\_\_ - 2012**

**RESOLUTION OF THE COMMON COUNCIL OF  
THE CITY OF COLUMBUS, INDIANA  
AUTHORIZING THE SUBMITTAL OF THE DISASTER RECOVERY APPLICATION TO  
THE INDIANA OFFICE OF COMMUNITY AND RURAL AFFAIRS  
AND ADDRESSING RELATED MATTERS**

**WHEREAS**, the Common Council of the City of Columbus, Indiana recognizes the need to stimulate growth and to maintain a sound economy within its corporate limits; and

**WHEREAS**, the U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funding associated with the Supplemental Appropriations Act, 2008 Public Law 110-252, approved June 30, 2008, and Public Law 110-329, approved September 30, 2008, for disaster relief of unmet needs resulting from tornadoes and flooding in the state, authorizes the Indiana Office of Community and Rural Affairs to provide grants to local units of government for the elimination and prevention of blight; and

**WHEREAS**, the City of Columbus, Indiana has conducted or will conduct a public hearing prior to the submission of an application to the Indiana Office of Community and Rural Affairs, said public hearing to assess the housing, public facilities and economic needs of its low- and moderate-income residents;

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, THAT:**

1. The Mayor is authorized to prepare and submit an application for grant funding to address the need for the clearance/demolition of the former REMC, Inc. site, located at 801 2<sup>nd</sup> Street, and to execute and administer a resultant grant including requisite general administration and project management, contracts and agreements pursuant to regulations of the Indiana Office of Community and Rural Affairs and the United States Department of Housing and Urban Development.
2. The City of Columbus, Indiana hereby commits the requisite local funds in the amount of *Twelve Thousand Six Hundred Dollars* (\$12,600), in the form of cash from the Columbus Redevelopment Commission Tax Increment Financing Revenues, as matching funds for said program, such commitment to be contingent upon receipt of Disaster CDBG funding from the Indiana Office of Community and Rural Affairs.

**ADOPTED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA,**  
this 18th day of September, 2012, at \_\_\_\_\_ o'clock p.m., by a vote of \_\_\_\_\_ ayes and \_\_\_\_\_ nays.

\_\_\_\_\_  
Kristen S. Brown, Mayor  
Presiding Officer

**ATTEST:**

\_\_\_\_\_  
Luann Welmer  
Clerk-Treasurer of the City of Columbus, Indiana

Presented to me, the mayor of Columbus, Indiana, the \_\_\_\_\_ day of \_\_\_\_\_, 2012 at \_\_\_\_\_  
o'clock \_\_\_\_\_m.

\_\_\_\_\_  
Kristen S. Brown  
Mayor of the City of Columbus, Indiana

ORDINANCE NO. \_\_\_\_, 2012  
 AMENDED FROM ORDINANCE NO. 10, 2012  
 (ORIGINAL ORDINANCE NO. 24, 2011)  
 2012 SALARY ORDINANCE

AN ORDINANCE FIXING SALARIES AND WAGES OF OFFICERS AND EMPLOYEES OF THE CITY OF COLUMBUS, INDIANA FOR CALENDAR YEAR 2012.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS INDIANA:

SECTION I - SALARIED

That, and from after the first day of January, 2012, the following salaried employees of the City of Columbus, Indiana shall receive no more than the amount listed below the column named "MAXIMUM." The "Entry" column is entered as a guideline for suggested beginning salary.

	SALARY ENTRY	SALARY MAXIMUM
<b>ADMINISTRATION</b>		
Director of Human Resources .....	\$ 47,120	\$ 67,315
<b>ANIMAL SHELTER</b>		
Animal Control Manager .....	\$ 30,599	\$ 43,713
Animal Control Officer (4) .....	\$ 24,574	\$ 35,106
<b>AVIATION</b>		
Manager .....	\$ 50,506	\$ 72,152
Manager (2012 transition period).....	\$ 50,506	\$ 72,152
Office Supervisor .....	\$ 23,936	\$ 34,194
Maintenance Manager.....	\$ 36,614	\$ 52,306
<b>BOARD OF WORKS</b>		
Citizens Members(2) .....	\$ 1,728	\$ 2,469
<b>CITY HALL</b>		
Building Supervisor .....	\$ 33,814	\$ 48,305
<b>CLERK-TREASURER</b>		
Administrative Assistant .....	\$ 23,185	\$ 32,625
Chief Deputy Clerk Treasurer .....	\$ 29,490	\$ 42,129
Accts Payable/Receivable .....	\$ 27,604	\$ 38,663
Payroll and Benefits Manager .....	\$ 29,461	\$ 42,088
Accounting Specialist.....	\$ 28,126	\$ 40,181
<b>COMMUNITY DEVELOPMENT</b>		
Executive Director .....	\$ 47,120	\$ 67,315
Program Manager .....	\$ 31,307	\$ 44,725
Secretary .....	\$ 23,649	\$ 33,784
<b>INFORMATION SERVICES</b>		
Director of Operations and Finance .....	\$ 51,122	\$ 73,031
Asst Manager of Information Services .....	\$ 36,660	\$ 52,372
Technician .....	\$ 28,840	\$ 41,200

	SALARY ENTRY	SALARY MAXIMUM
<b>ENGINEERING</b>		
City Engineer .....	\$ 53,552	\$ 76,504
Assistant Engineer .....	\$ 43,555	\$ 62,221
Senior Engineering Technician .....	\$ 35,983	\$ 51,404
Engineering Technicians (3) .....	\$ 26,532	\$ 37,903
<b>FIRE DEPARTMENT</b>		
Assistant Mechanic.....	\$ 27,596	\$ 39,423
Chief & Director of Emergency Management.....	\$ 53,552	\$ 76,504
Deputy Chief (2).....	\$ 37,412	\$ 53,446
Battalion Chiefs (3) .....	\$ 36,222	\$ 51,746
Public Information Officer .....	\$ 34,948	\$ 49,925
Investigator/Inspectors (2) .....	\$ 34,948	\$ 49,925
Master Mechanic .....	\$ 36,222	\$ 51,746
Captains (6) .....	\$ 34,948	\$ 49,925
Training Officer .....	\$ 34,948	\$ 49,925
Lieutenants (12) .....	\$ 33,829	\$ 48,327
Sergeants (6) .....	\$ 32,263	\$ 46,090
Firefighters (60) .....	\$ 29,590	\$ 42,272
Fire Systems Operator .....	\$ 23,652	\$ 33,789
Records Clerk .....	\$ 23,652	\$ 33,789
<b>HUMAN RIGHTS</b>		
Director .....	\$ 47,121	\$ 67,315
Deputy Director .....	\$ 30,495	\$ 43,565
Secretary .....	\$ 23,649	\$ 33,784
Secretary - Personnel.....	\$ 23,649	\$ 33,784
<b>LEGAL DEPARTMENT</b>		
City Attorney .....	\$ 53,552	\$ 76,504
<b>MAYOR'S OFFICE</b>		
Executive Secretary .....	\$ 25,754	\$ 36,792
<b>MOTOR VEHICLE HIGHWAY</b>		
Street & Recycling Supervisor .....	\$ 42,073	\$ 60,104
<b>METROPOLITAN PLANNING</b>		
Manager.....	\$ 41,788	\$ 59,697
<b>PARK AND RECREATION</b>		
Director of Parks & Recreation .....	\$ 56,041	\$ 80,059
Assistant Director of Parks & Rec .....	\$ 41,959	\$ 59,941
Director of Business Services .....	\$ 41,959	\$ 59,941
Administrative Assistant.....	\$ 30,230	\$ 43,185
Director of Park Operations .....	\$ 41,959	\$ 59,941
Park Maintenance Manager.....	\$ 37,175	\$ 53,107
Director of Sports Program and Athletic Facilities..	\$ 41,136	\$ 59,941
Accounts Payable Specialist.....	\$ 23,649	\$ 33,784
Sports Coordinator.....	\$ 26,704	\$ 38,913
Director of Recreation .....	\$ 41,958	\$ 59,941
Secretary - Park Operations .....	\$ 23,649	\$ 33,784
Customer Service Specialist.....	\$ 22,510	\$ 33,784
Payroll/HR Specialist.....	\$ 23,649	\$ 33,784
Project & Resource Development Director.....	\$ 37,175	\$ 53,107
Recreation/CGC Program Manager....	\$ 35,155	\$ 50,221
Marketing Coordinator .....	\$ 27,239	\$ 38,913



Aquatics Director.....	\$	35,293	\$	50,419
Project Planning Director.....	\$	27,239	\$	38,912

		SALARY ENTRY		SALARY MAXIMUM
The Commons Manager.....	\$	37,175	\$	53,107
The Commons Administrative Asst .....	\$	22,960	\$	33,784
Receptionist/Lead Secretary CGC/FFY....	\$	23,649	\$	33,784
Hamilton Center Secretary.....	\$	23,649	\$	33,784
Hamilton Center Operations Manager.....	\$	25,837	\$	36,909
Hamilton Center Manager.....	\$	27,171	\$	38,817

#### POLICE PARKING METER OFFICE

Secretary .....	\$	22,838	\$	32,625
Meter Attendants (1) .....	\$	21,099	\$	30,142

#### PLANNING DEPARTMENT

Director .....	\$	51,293	\$	73,275
Assistant Director .....	\$	42,439	\$	60,627
Senior Planner(2).....	\$	33,758	\$	48,155
Associate Planners (2) .....	\$	29,294	\$	40,469
Assistant Planner .....	\$	24,570	\$	35,802
Enforcement Coordinator.....	\$	30,605	\$	43,722
Secretary.....	\$	23,650	\$	33,785

#### POLICE DEPARTMENT

Chief .....	\$	43,988	\$	62,840
Deputy Chief (1).....	\$	37,412	\$	53,446
Captains (2) .....	\$	34,948	\$	49,925
Lieutenants (10) .....	\$	33,829	\$	48,327
Sergeants (15) .....	\$	32,263	\$	46,090
Patrol Officers (47) .....	\$	30,573	\$	43,675
Mechanic .....	\$	27,597	\$	39,424
Secretary - Chief .....	\$	23,649	\$	33,784
Secretary (2) .....	\$	22,838	\$	32,625
Record Clerks (2) .....	\$	22,838	\$	32,625

#### REDEVELOPMENT

Director of Redevelopment .....	\$	47,121	\$	67,315
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#### RISK MANAGEMENT

Admin. Assistant.....	\$	23,649	\$	33,784
Loss Control Coordinator .....	\$	34,493	\$	49,275

#### SANITATION

Office Administrator .....	\$	24,687	\$	35,267
Secretary.....	\$	23,650	\$	33,785

#### TRAFFIC DEPARTMENT

Foreman .....	\$	28,861	\$	41,231
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#### TRANSIT

Coordinator .....	\$	28,861	\$	41,231
Operations Asst .....	\$	24,687	\$	35,267

#### TECHNOLOGY ADVISORY COMMITTEE

Community Information Technology Executive....	\$	47,802	\$	68,289
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### SECTION II - HOURLY

That, and from after the First day of January, 2012, the following hourly employees of the City of Columbus, Indiana shall receive no more than the rate listed below the column named "MAXIMUM." The "ENTRY" column is entered as a guideline for a suggested beginning salary.

	ENTRY	MAXIMUM
<b>HUMAN RESOURCES</b>		
Assistant .....	\$ 9.16	\$13.09
<b>ANIMAL SHELTER</b>		
Full Time Laborer .....	\$ 9.52	\$ 13.60
<b>AVIATION</b>		
Maintenance Laborer (2) .....	\$ 11.19	\$ 15.98
Part Time Laborers (4) .....	\$ 7.69	\$ 10.99
<b>CITY HALL</b>		
Building and Grounds Maintenance (2) .....	\$ 10.69	\$ 15.27
Custodian (2).....	\$ 10.08	\$ 14.40

CLERK TREASURER

COMMUNITY DEVELOPMENT

ENGINEERING

FIRE DEPARTMENT

HUMAN RIGHTS

MAYOR'S OFFICE

		ENTRY		MAXIMUM
MOTOR VEHICLE HIGHWAY				
Foreman .....	\$	13.02	\$	18.60
Operators (5) .....	\$	12.46	\$	17.80
Drivers (11) .....	\$	11.87	\$	16.95
PARK AND RECREATION - Full Time				
Athletic Facilities Assistant Team Leader.....	\$	12.18	\$	17.75
Assistant Head Custodian FFY.....	\$	12.43	\$	17.75
Mechanic (2).....	\$	14.86	\$	21.23
Assistant Mechanic .....	\$	12.42	\$	17.75
Maintenance Supervisor .....	\$	14.83	\$	21.19
General Operator .....	\$	12.42	\$	17.75
Head Custodian .....	\$	13.30	\$	19.00
Assistant Team Leader - Grounds (2)	\$	12.42	\$	17.75
Head Custodian FFY.....	\$	13.30	\$	19.00
Team Leader - Grounds.....	\$	13.30	\$	19.00
Athletic Facilities Supervisor .....	\$	14.84	\$	21.20
Athletic Facilities Laborer (2) .....	\$	10.07	\$	14.40
Team Leader .....	\$	13.30	\$	19.00
Laborer - Maintenance and Grounds (5)	\$	10.07	\$	14.40
Assistant Team Leader .....	\$	12.42	\$	17.75
Donner Custodian .....	\$	10.07	\$	14.40
Custodian - FFY (4).....	\$	10.07	\$	14.40
PARK AND RECREATION - Part Time & Seasonal				
Park Patrol (6) .....	\$	9.01	\$	14.98
Part Time Maintenance & Grounds Laborer (11) ...	\$	7.25	\$	10.59
Office Worker (3) .....	\$	7.25	\$	12.18
Landscape Mgmt. Interns (4) .....	\$	7.25	\$	10.59
Police Security (Off Duty) .....	\$	30.74	\$	43.92
Recreation Staff Member (50) .....	\$	7.25	\$	14.92
Donner Night Supervisor (8) .....	\$	7.25	\$	10.22
Donner Pool Guards (35) .....	\$	7.25	\$	13.16
Donner Center Part Time Custodian .....	\$	7.25	\$	10.59
Donner Pool Staff Member (50).....	\$	7.25	\$	21.01
Custodian - FFY.....	\$	7.25	\$	10.59
Marketing Coordinator.....	\$	12.45	\$	18.70
Secretary Park OPS.....	\$	10.56	\$	16.23
PARK AND RECREATION - NON REVERTING				
The Commons Maintenance Team Leader.....	\$	13.30	\$	19.00
The Commons Maintenance Asst. Team Leader.	\$	12.42	\$	17.75
The Commons Maintenance Labor (4).....	\$	10.07	\$	14.40
Hamilton Center Staff Member (PT) (35) .....	\$	7.25	\$	21.64
Customer Service Specialist.....	\$	7.25	\$	9.46
Athletic Facilities Laborer (FT) .....	\$	10.07	\$	14.39
Recreation Leaders (25) .....	\$	7.25	\$	14.92
Gymnastics Staff Members (20) .....	\$	7.25	\$	18.39
Sports Staff Members (50) .....	\$	7.25	\$	20.35
Concession/Batting Cage Attendants (PT) (12)....	\$	7.25	\$	12.78
RISK MANAGEMENT				
PLANNING DEPARTMENT				
POLICE DEPARTMENT				
Part-time Secretary.....	\$	-	\$	-

#### SANITATION

Foreman .....	\$	13.02	\$	18.60
Operator (4).....	\$	12.46	\$	17.80
Drivers (16) .....	\$	11.87	\$	16.95
Part Time Driver (5) .....	\$	9.66	\$	13.80

		ENTRY		MAXIMUM
SHOP AND GARAGE				
Mechanic .....	\$	14.45	\$	20.65
Mechanic's Assistant.....	\$	12.46	\$	17.80
Driver.....	\$	11.87	\$	16.95

#### TRAFFIC

Drivers (4) .....	\$	11.87	\$	16.95
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#### TRANSIT

Bus Driver (13) .....	\$	11.87	\$	16.95
Mechanic .....	\$	14.45	\$	20.65
On-Call Driver (7) .....	\$	11.87	\$	16.95

### SECTION III - OTHER PAYMENTS

The Following Maximum Expenditures shall be allowed in compliance with provisions of the City Personnel Policy as currently in force.

#### AVIATION

Overtime .....	\$	3,878
Faithful Service Pay .....	\$	1,200

#### ANIMAL SHELTER

Overtime .....	\$	9,336
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#### BOARD OF WORKS

Faithful Service Pay .....	\$	37,900
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#### CITY HALL

Overtime .....	\$	4,030
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#### FIRE DEPARTMENT

Scheduled Overtime .....	\$	155,798
Unscheduled Overtime .....	\$	112,021
Longevity (Per Policy) .....	\$	439,698
Additional Service (Per Policy) .....	\$	8,400
Holidays (Per Policy) .....	\$	226,228
Uniforms (\$900 Per Person) .....	\$	85,500
College Credit (Per Policy) .....	\$	57,900
Hazmat Certification Pay .....	\$	28,500
EMS Certification Pay .....	\$	70,000
Military Service Pay .....	\$	15,000

#### HUMAN RIGHTS

Overtime .....	\$	480
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#### MOTOR VEHICLE HIGHWAY

Overtime .....	\$	93,666
<b>PARK AND RECREATION</b>		
Overtime .....	\$	63,358
Faithful Service Pay.....	\$	6,100
<b>PLANNING DEPARTMENT</b>		
Supplemental Pay.....	\$	1,380
<b>POLICE DEPARTMENT</b>		
School Guard Maximum (Per Day) .....		\$31.52
Overtime .....	\$	163,737
Longevity (Per Policy) .....	\$	241,000
Additional Service Pay and		
Detective Incentive Pay (per policy).....	\$	26,572
Uniforms (\$900 Per Officer) .....	\$	69,000
College Credit & Military Pay (Per Policy) .....	\$	172,144
Shift Differential (5% & 10%) .....	\$	164,435
Total Per Deim for School Guards.....	\$	112,494
Uniforms (\$500 Per Parking Attendant) .....	\$	500
<b>SANITATION</b>		
Overtime .....	\$	74,882
<b>SHOP AND GARAGE</b>		
Overtime .....	\$	12,662
<b>TRAFFIC DEPARTMENT</b>		
Overtime .....	\$	20,382
<b>TRANSIT DEPARTMENT</b>		
Overtime .....	\$	40,160
Faithful Service.....	\$	2,200

PASSED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA on this the \_\_\_\_ day  
of \_\_\_\_\_, 2012, by vote of \_\_\_\_ ayes and \_\_\_\_ nays.

\_\_\_\_\_  
Presiding Officer of the Common Council  
of Columbus, Indiana

ATTEST:

\_\_\_\_\_  
Clerk of the Common Council of Columbus, Indiana

Presented by me to the Mayor of Columbus, Indiana, this \_\_\_\_ day of \_\_\_\_\_, 2012,  
at \_\_\_\_ o'clock, \_\_.M.

\_\_\_\_\_  
Clerk-Treasure of the City of  
Columbus, Indiana

Approved and signed by me this \_\_\_\_ day of \_\_\_\_\_, 2012, at \_\_\_\_ o'clock \_\_\_\_M.

\_\_\_\_\_  
Mayor of the City of Columbus, Indiana

## Suggested Amendments to the 2012 Salary Ordinance

### Page 1

#### AVIATION

1. Add position of Aviation Manager (2012 transition period)

## ORDINANCE / RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance / Resolution Number:

Be it ordained / resolved by the **Common Council** that for the expenses of **COLUMBUS CIVIL CITY**, Indiana for the year ending December 31, **2013** the sum of **\$46,290,239** as shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **COLUMBUS CIVIL CITY**, a total property tax levy of **\$29,298,712** and a total tax rate of **1.5642**, are adopted as shown on Budget Form 4-B and included herein. Budget Form 4-A and 4-B for all funds and departments are incorporated by the signing of this form and must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance / resolution shall be in full force and effect from and after its passage and approval by the taxing **Common Council**.

Name of Adopting Entity	Select Type of Fiscal Body	Date of Adoption
Common Council	Common Council and Mayor	10/02/2012

Name		Signature
James D. Lienhoop	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dascal D. Bunch	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
John Ryan Brand	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Frank J. Jerome	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Frank P. Miller	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Timothy D. Shuffett	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Aaron J. Hankins	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

### ATTEST

Name	Title	Signature
Luann G. Welmer	City Clerk Treasurer	

### MAYOR ACTION (For City use only)

Name		Signature	Date
Kristen S. Brown	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 0005 - CASINO/RIVERBOAT

### DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$0	\$0
<b>40000</b>	CAPITAL OUTLAY	\$300,000	\$300,000
<b>9999</b>	Total	\$300,000	\$300,000

### Totals by Fund

Published Amt: \$300,000

Adopted Amt: \$300,000



## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 0101 - GENERAL

### DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$406,365	\$407,984
<b>20000</b>	SUPPLIES	\$9,727	\$9,727
<b>30000</b>	SERVICES AND CHARGES	\$48,935	\$48,935
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$465,027	\$466,646

### DEPARTMENT: 0044 MAYOR

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$175,504	\$170,226
<b>20000</b>	SUPPLIES	\$2,000	\$2,000
<b>30000</b>	SERVICES AND CHARGES	\$20,210	\$20,210
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$197,714	\$192,436

### DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$53,381	\$53,641
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$37,000	\$37,000
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$90,381	\$90,641

### DEPARTMENT: 0075 BOARD OF PUBLIC WORKS

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$10,898	\$10,952
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$987,323	\$987,323
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$998,221	\$998,275

DEPARTMENT: 0101 PLANNING & ZONING			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$601,146	\$597,282
20000	SUPPLIES	\$7,970	\$7,970
30000	SERVICES AND CHARGES	\$44,840	\$44,840
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$653,956	\$650,092

DEPARTMENT: 0103 COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$224,076	\$224,950
20000	SUPPLIES	\$5,650	\$5,650
30000	SERVICES AND CHARGES	\$8,000	\$8,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$237,726	\$238,600

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$137,728	\$138,289
20000	SUPPLIES	\$1,870	\$1,870
30000	SERVICES AND CHARGES	\$159,950	\$159,950
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$299,548	\$300,109

DEPARTMENT: 0270 ATTORNEY (CORPORATE - CITY ATTY)			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$111,382	\$105,846
20000	SUPPLIES	\$700	\$700
30000	SERVICES AND CHARGES	\$45,725	\$45,725
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$157,807	\$152,271

DEPARTMENT: 0304 TRANSPORTATION (MUNICIPAL COACH)			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$1,056,029	\$1,060,131
20000	SUPPLIES	\$276,850	\$276,850
30000	SERVICES AND CHARGES	\$77,831	\$77,831
40000	CAPITAL OUTLAY	\$132,500	\$132,500
9999	Total	\$1,543,210	\$1,547,312

DEPARTMENT: 0306 ENGINEER			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$449,035	\$444,862
20000	SUPPLIES	\$9,490	\$9,490
30000	SERVICES AND CHARGES	\$61,250	\$61,250
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$519,775	\$515,602

DEPARTMENT: 0309 HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$212,458	\$213,324
20000	SUPPLIES	\$2,000	\$2,000
30000	SERVICES AND CHARGES	\$14,950	\$14,950
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$229,408	\$230,274

DEPARTMENT: 0362 FIRE DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$7,938,617	\$8,064,381
20000	SUPPLIES	\$138,200	\$138,200
30000	SERVICES AND CHARGES	\$306,300	\$306,300
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$8,383,117	\$8,508,881

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$6,958,757	\$6,985,485
20000	SUPPLIES	\$415,700	\$415,700
30000	SERVICES AND CHARGES	\$244,472	\$244,472
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$7,618,929	\$7,645,657

DEPARTMENT: 0375 TRAFFIC CONTROL DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$308,181	\$309,400
20000	SUPPLIES	\$115,000	\$115,000
30000	SERVICES AND CHARGES	\$54,200	\$54,200
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$477,381	\$478,600

**DEPARTMENT: 0505 SANITATION DEPARTMENT (WASTE WATER-SEWAGE)**

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$1,447,880	\$1,453,988
<b>20000</b>	SUPPLIES	\$366,063	\$366,063
<b>30000</b>	SERVICES AND CHARGES	\$543,450	\$543,450
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$2,357,393	\$2,363,501

**DEPARTMENT: 0531 MAINTENANCE & REPAIR**

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$272,664	\$273,716
<b>20000</b>	SUPPLIES	\$23,805	\$23,805
<b>30000</b>	SERVICES AND CHARGES	\$164,225	\$164,225
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$460,694	\$461,746

**DEPARTMENT: 0626 ANIMAL CONTROL**

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$341,502	\$342,770
<b>20000</b>	SUPPLIES	\$27,460	\$27,460
<b>30000</b>	SERVICES AND CHARGES	\$30,623	\$30,623
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$399,585	\$400,853

**DEPARTMENT: 9600 Shop & Garage**

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$194,594	\$195,377
<b>20000</b>	SUPPLIES	\$151,400	\$151,400
<b>30000</b>	SERVICES AND CHARGES	\$122,953	\$122,953
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$468,947	\$469,730

**DEPARTMENT: 9601 Storm Sewer**

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$300,000	\$300,000
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$300,000	\$300,000



DEPARTMENT: 9602 Central Dispatch			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$351,276	\$351,276
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$351,276	\$351,276

DEPARTMENT: 9603 Capital Improvements			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$3,104,850	\$1,427,850
9999	Total	\$3,104,850	\$1,427,850

DEPARTMENT: 9604 Metropolitan Planning Organization			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$78,958	\$79,288
20000	SUPPLIES	\$2,273	\$2,273
30000	SERVICES AND CHARGES	\$136,876	\$136,876
40000	CAPITAL OUTLAY	\$31,000	\$31,000
9999	Total	\$249,107	\$249,437

DEPARTMENT: 9608 Operations & Finance			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$221,720	\$215,149
20000	SUPPLIES	\$750	\$750
30000	SERVICES AND CHARGES	\$5,575	\$5,575
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$228,045	\$221,474

DEPARTMENT: 9609 Human Resources			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$157,395	\$150,672
20000	SUPPLIES	\$2,120	\$2,120
30000	SERVICES AND CHARGES	\$588,705	\$588,705
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$748,220	\$741,497

<b>Totals by Fund</b>	Published Amt: \$30,540,317	Adopted Amt: \$29,002,760
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 0180 - DEBT SERVICE

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$708,188	\$708,188
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$708,188	\$708,188

<b>Totals by Fund</b>	Published Amt: \$708,188	Adopted Amt: \$708,188
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 0341 - FIRE PENSION

### DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$2,400	\$2,400
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$2,155,000	\$2,150,000
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$2,157,400	\$2,152,400

### Totals by Fund

Published Amt.: \$2,157,400

Adopted Amt. \$2,152,400

## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 0342 - POLICE PENSION

### DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$2,400	\$2,400
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$1,138,000	\$1,132,000
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$1,140,400	\$1,134,400

### Totals by Fund

Published Amt: \$1,140,400

Adopted Amt: \$1,134,400



## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 0705 - THOROUGHFARE

### DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$2,000,000	\$1,000,000
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$2,000,000	\$1,000,000

### Totals by Fund

Published Amt: \$2,000,000

Adopted Amt: \$1,000,000

## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$410,000	\$410,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$410,000	\$410,000

<b>Totals by Fund</b>	Published Amt. \$410,000	Adopted Amt. \$410,000
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$1,147,822	\$1,146,400
20000	SUPPLIES	\$149,500	\$149,500
30000	SERVICES AND CHARGES	\$477,500	\$177,500
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$1,774,822	\$1,473,400

<b>Totals by Fund</b>	Published Amt. \$1,774,822	Adopted Amt. \$1,473,400
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 1191 - CUMULATIVE FIRE SPECIAL

### DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$0	\$0
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$0	\$0

### Totals by Fund

Published Amt: \$0

Adopted Amt: \$0

## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 1312 - RECREATION

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$2,681,150	\$2,690,898
<b>20000</b>	SUPPLIES	\$382,051	\$382,051
<b>30000</b>	SERVICES AND CHARGES	\$1,370,312	\$870,312
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$4,433,513	\$3,943,261

<b>Totals by Fund</b>	Published Amt. \$4,433,513	Adopted Amt. \$3,943,261
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 1380 - PARK BOND

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$372,000	\$372,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$372,000	\$372,000

<b>Totals by Fund</b>	Published Amt: \$372,000	Adopted Amt: \$372,000
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$112,000	\$112,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$112,000	\$112,000

<b>Totals by Fund</b>	Published Amt: \$112,000	Adopted Amt: \$112,000
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 2391 - CUMULATIVE CAPITAL DEVELOPMENT

### DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$0	\$0
<b>40000</b>	CAPITAL OUTLAY	\$1,032,000	\$832,000
<b>9999</b>	Total	\$1,032,000	\$832,000

### Totals by Fund

Published Amt. \$1,032,000

Adopted Amt. \$832,000



## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 2411 - ECONOMIC DEV INCOME TAX CEDIT

### DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$92,076	\$92,076
<b>20000</b>	SUPPLIES	\$250	\$250
<b>30000</b>	SERVICES AND CHARGES	\$3,500	\$3,500
<b>40000</b>	CAPITAL OUTLAY	\$1,904,174	\$1,904,174
<b>9999</b>	Total	\$2,000,000	\$2,000,000

### Totals by Fund

Published Amt. \$2,000,000

Adopted Amt. \$2,000,000

## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 2482 - REDEVELOPMENT BOND

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$89,300	\$89,300
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$89,300	\$89,300

<b>Totals by Fund</b>	Published Amt: \$89,300	Adopted Amt: \$89,300
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 9500 - AVIATION

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$335,414	\$331,805
<b>20000</b>	SUPPLIES	\$97,440	\$97,440
<b>30000</b>	SERVICES AND CHARGES	\$475,100	\$475,100
<b>40000</b>	CAPITAL OUTLAY	\$555,400	\$555,400
<b>9999</b>	Total	\$1,463,354	\$1,459,745

<b>Totals by Fund</b>	Published Amt: \$1,463,354	Adopted Amt: \$1,459,745
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 9501 - POLICE CONT ED

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$65,000	\$65,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$65,000	\$65,000

<b>Totals by Fund</b>	Published Amt: \$65,000	Adopted Amt: \$65,000
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 9502 - TECH ADVIS COMM

### DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$93,244	\$93,244
<b>20000</b>	SUPPLIES	\$1,000	\$1,000
<b>30000</b>	SERVICES AND CHARGES	\$37,550	\$37,550
<b>40000</b>	CAPITAL OUTLAY	\$233,000	\$233,000
<b>9999</b>	Total	\$364,794	\$364,794

### Totals by Fund

Published Amt: \$364,794

Adopted Amt: \$364,794

## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 9503 - HUMAN RIGHTS NON-REV

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$7,400	\$7,400
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$7,400	\$7,400

<b>Totals by Fund</b>	Published Amt: \$7,400	Adopted Amt: \$7,400
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 9504 - POLICE ALARM SYS

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$15,000	\$15,000
9999	Total	\$15,000	\$15,000

<b>Totals by Fund</b>	Published Amt: \$15,000	Adopted Amt: \$15,000
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 9505 - STORM SEWER NON-REV

### DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$0	\$0
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$0	\$0

### Totals by Fund

Published Amt. \$0

Adopted Amt. \$0



## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 9506 - MEDIC NON-REV

### DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$0	\$0
<b>40000</b>	CAPITAL OUTLAY	\$25,000	\$25,000
<b>9999</b>	Total	\$25,000	\$25,000

### Totals by Fund

Published Amt: \$25,000

Adopted Amt: \$25,000

## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 9507 - FIRE ALARM SYS

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

<b>Totals by Fund</b>	Published Amt. \$0	Adopted Amt. \$0
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 9509 - Commons Operating/Capital Fund

### DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$411,779	\$408,541
<b>20000</b>	SUPPLIES	\$30,100	\$30,100
<b>30000</b>	SERVICES AND CHARGES	\$379,250	\$379,250
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$821,129	\$817,891

### Totals by Fund

Published Amt: \$821,129

Adopted Amt: \$817,891

## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 9510 - Streetscape

### DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$5,700	\$5,700
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$5,700	\$5,700

### Totals by Fund

Published Amt. \$5,700

Adopted Amt. \$5,700

### Totals by Unit

Published Amt. \$49,837,317

Adopted Amt. \$46,290,239

### Form Signature

This form was electronically signed by **LUANN WELMER, CLERK TREASURER**, on **09/13/2012**.